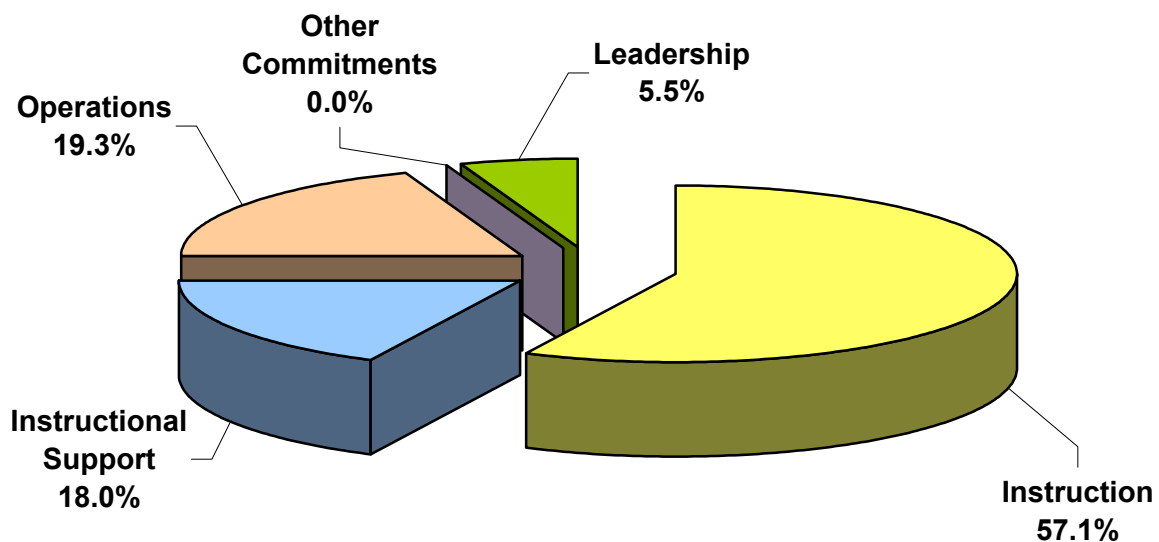
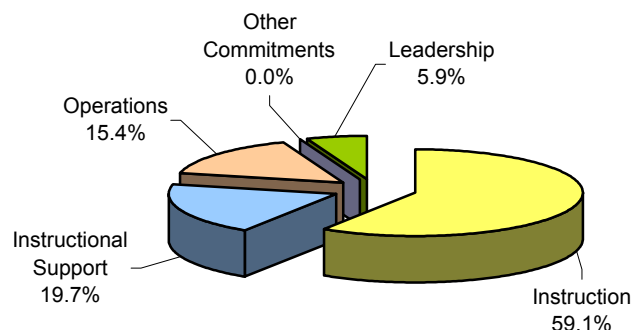


# Westerly School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 839	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,248,226	\$6,255	57.1%
Instructional Support	\$1,650,922	\$1,968	18.0%
Operations	\$1,775,600	\$2,116	19.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$508,690	\$606	5.5%
Total Middle School Expenditures	\$9,183,439	\$10,946	100.0%
Total District & %-Middle School-To-District	\$47,636,161	\$13,472	19.3%